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# Agenda for a meeting of the Environment and Waste Management Overview & Scrutiny Committee to be held on Tuesday, 25 October 2016 at 5.30 pm in Committee Room 1 - City Hall, Bradford

**Members of the Committee – Councillors**

| CONSERVATIVE | LABOUR | LIBERAL DEMOCRAT | GREEN |
|---|---|---|---|
| **Gibbons**<br>**Riaz** | **A Ahmed**<br>**Berry**<br>**Thornton**<br>**Watson** | **Stubbs** | **Love**<br>**Warnes** |

**Alternates:**

| CONSERVATIVE | LABOUR | LIBERAL DEMOCRAT | GREEN |
|---|---|---|---|
| **Ellis**<br>**Rickard** | **Duffy**<br>**Iqbal**<br>**H Khan**<br>**Nazir** | **R Sunderland** | **H Hussain** |

NON VOTING CO-OPTED MEMBERS

| | |
|---|---|
| Nicola Hoggart | Environment Agency |
| Julia Pearson | Bradford Environmental Forum |

**Notes:**

- This agenda can be made available in Braille, large print or tape format on request by contacting the Agenda contact shown below.
- The taking of photographs, filming and sound recording of the meeting is allowed except if Councillors vote to exclude the public to discuss confidential matters covered by Schedule 12A of the Local Government Act 1972. Recording activity should be respectful to the conduct of the meeting and behaviour that disrupts the meeting (such as oral commentary) will not be permitted. Anyone attending the meeting who wishes to record or film the meeting's proceedings is advised to liaise with the Agenda Contact who will provide guidance and ensure that any necessary arrangements are in place. Those present who are invited to make spoken contributions to the meeting should be aware that they may be filmed or sound recorded.
- If any further information is required about any item on this agenda, please contact the officer named at the foot of that agenda item.
- **There will be a briefing for Members at 1700 In Committee Room 2 on the day of the meeting.**

**From**:
Parveen Akhtar
City Solicitor
Agenda Contact: Jane Lythgow
Phone: 01274 432270 E-Mail: jane.lythgow@bradford.gov.

**To:**

## A. PROCEDURAL ITEMS

### 1. ALTERNATE MEMBERS (Standing Order 34)

The City Solicitor will report the names of alternate Members who are attending the meeting in place of appointed Members.

### 2. DISCLOSURES OF INTEREST

(Members Code of Conduct - Part 4A of the Constitution)

To receive disclosures of interests from members and co-opted members on matters to be considered at the meeting. The disclosure must include the nature of the interest. An interest must also be disclosed in the meeting when it becomes apparent to the member during the meeting.

*Notes:*

*(1) Members may remain in the meeting and take part fully in discussion and voting unless the interest is a disclosable pecuniary interest or an interest which the Member feels would call into question their compliance with the wider principles set out in the Code of Conduct. Disclosable pecuniary interests relate to the Member concerned or their spouse/partner.*

*(2) Members in arrears of Council Tax by more than two months must not vote in decisions on, or which might affect, budget calculations, and must disclose at the meeting that this restriction applies to them. A failure to comply with these requirements is a criminal offence under section 106 of the Local Government Finance Act 1992.*

*(3) Members are also welcome to disclose interests which are not disclosable pecuniary interests but which they consider should be made in the interest of clarity.*

*(4) Officers must disclose interests in accordance with Council Standing Order 44.*

### 3. MINUTES

**Recommended –**

**That the minutes of the meeting held on 20 September 2016 be signed as a correct record (previously circulated).**

(Jane Lythgow/Tracey Sugden – 01274 432270/434287)

## 4. INSPECTION OF REPORTS AND BACKGROUND PAPERS

(Access to Information Procedure Rules – Part 3B of the Constitution)

Reports and background papers for agenda items may be inspected by contacting the person shown after each agenda item. Certain reports and background papers may be restricted.

Any request to remove the restriction on a report or background paper should be made to the relevant Strategic Director or Assistant Director whose name is shown on the front page of the report.

If that request is refused, there is a right of appeal to this meeting.

Please contact the officer shown below in advance of the meeting if you wish to appeal.

(Jane Lythgow/Tracey Sugden – 01274 432270/434287)

## 5. REFERRALS TO THE OVERVIEW AND SCRUTINY COMMITTEE

None

## B. OVERVIEW AND SCRUTINY ACTIVITIES

## 6. THE MANAGEMENT OF WASTE AND RECYCLING ACTIVITIES WITHIN THE BRADFORD DISTRICT 1 - 14

Previous reference: Minute 11 (2015/16)

The report of the Strategic Director, Regeneration, (**Document "J")** provides a description of the current management of waste and presents an update on the work programmes established in 2016 and those planned for 2017/2018 to improve the management of waste to more sustainable levels in line with the Municipal Waste Minimisation and Management Strategy 2015 (MWMMS).

**Members are requested to consider the information presented in Document "J" and request a further progress report in 12 months time.**

(Richard Longcake – 01274 432855)

**7. UPDATE ON THE FUEL POVERTY FRAMEWORK FOR ACTION FOR THE BRADFORD DISTRICT AND THE BETTER HOMES YORKSHIRE PROGRAMME** 15 - 42

Previous reference: Minutes 21 and 28 (2015/16)

The Strategic Director, Regeneration, will present a report, (**Document "K**") which provides an update on the progress of the programme of work for the Fuel Poverty Framework for Action for the Bradford District and an update on the Better Homes Yorkshire Programme.

**Members are requested to comment on Document "K" and to endorse the programme of work for the new Fuel Poverty Framework for Action.**

(Pete Betts – 01274 432497)

**8. ENVIRONMENT AND WASTE MANAGEMENT OVERVIEW AND SCRUTINY COMMITTEE - WORK PROGRAMME 2016/17** 43 - 56

Previous reference: Minute 16 (2016/17)

The Chair of the Committee will present **Document "L"** which outlines the work programme for 2016/17.

**Recommended -**

**(1) That Members consider and comment on the areas of work included in the 2016-17 Work Programme for the committee.**

**(2) That Members consider any detailed scrutiny reviews that they may wish to conduct.**

**(3) That the work programme 2016-17 continues to be reviewed regularly during the year.**

(Mustansir Butt - 01274 432574)

THIS AGENDA AND ACCOMPANYING DOCUMENTS HAVE BEEN PRODUCED, WHEREVER POSSIBLE, ON RECYCLED PAPER

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# Report of the Strategic Director (Environment & Sport) to the meeting of Environment and Waste Management Overview and Scrutiny Committee to be held on 25th October 2016

**J**

## Subject:

**The Management of Waste and Recycling Activities within the District**

## Summary statement:

**This report provides a description of the current management of waste, and gives an update on the work programmes established in 2016, and those planned for 2017/18, to improve the management of waste to more sustainable levels in line with the Waste Strategy (Municipal Waste Minimisation and Management Strategy 2015**).

Steve Hartley
Environment & Sport Strategic Director

Report Contact: Richard Longcake
Phone: (01274) 432855
E-mail: richard.longcake@bradford.gov.uk

**Portfolio:**

**Environment, Sport and Culture**

**Overview & Scrutiny Area:**

**Environment & Waste Management**

## 1. SUMMARY

This report is in two halves, the first provides details of the current management of waste by providing a description of waste service operations, the second provides an update on the work programmes established in 2015, and those planned for 2017/18, to manage waste to more sustainable levels (e.g. minimise residual waste and increase recycling) in line with the Waste Strategy (Municipal Waste Minimisation and Management Strategy 2015).

## 2. BACKGROUND

The Council has statutory responsibilities for the following wastes which are currently managed by waste services:

- kerbside collections of residual household waste from residents
- kerbside collections of recycling from residents;
- bulky waste collections upon request from residents (paid for service);
- clinical waste collections upon request;
- provision of Household Waste Recycling Centres (HWRCs) across the district;
- provision of a network of community recycling sites known as Bring Sites;

.

In addition to the above, waste services also provides the following operations:

- kerbside collection of green waste (non statutory paid for service upon request);
- chemical advisory services to residents;
- trade waste services to commercial businesses; and
- clinical waste collections to commercial businesses.

All the above services are provided by in house operations (described below), which are supported by several external contracts with the private sector for treatment of recyclates, residual waste and disposal services.

### 2.1 Current Services

**Kerbside Residual Waste Collection**

The residual waste collection service for households is delivered via 27 operational collection rounds, using 3 axle 26 tonne gross weight refuse collection vehicles with a driver and two loaders. The rural areas of the district are serviced with 2 rounds operating on smaller and narrower 2 axle vehicles of a driver and loader, with a gross weight up to 11 tonne.

The typical receptacle for residual waste is a 240L wheeled bin, which was introduced to Bradford between 1998 - 2001.

**Kerbside Recycling Collections**

Operationally the collection of recyclables is made via 13 collection rounds, using split bodied 26 tonne gross vehicle weight refuse collection vehicles (paper in one side, glass, cans and plastics co mingled in the other) plus 2 small transits to service rural areas, collecting every 2nd week, and 5 green waste collection rounds using 26 tonne gross vehicle weight vehicles collecting every 4th week (excluding the Xmas/New year period).

**Bulky Waste Collections**

This service is provided to domestic residents via a request system, for which an up front charge is levied. The scale of charges relates to the number of items requiring removal, and a collection date is now provided at the point of service request. Collections are provided by a single team working Tuesday to Friday.

**Clinical Waste Collections (domestic)**

The Council has a duty to collect certain clinical waste free of charge from residents who are treating themselves at home. The service uses a single driver/operative and a specialised collection vehicle.

**Chemical Advisory Service**

The chemical advisory service via one operative and van, provides to householders within the district an inspection, consignment, and transportation to correctly collect and dispose of small quantities of unwanted hazardous wastes that may be found at domestic premises, such as:

- Chemicals;
- Pharmaceuticals;
- Herbicides;
- Poisons;
- Chemical reagents;
- Unidentified powders and liquids.

This service also collects hazardous waste (as listed above) deposited by the public at the Household Waste Recycling Centres (see below). The service also undertakes some commercial collections to other establishments within the district, such as Schools and Hospitals.

**Household Waste Recycling Centres (HWRCs)**

The Council currently provides household waste and recycling services to the district's residents at eight locations across the district, accepting waste, some of which is not normally collected from households by the refuse collection service. These sites are staffed and open 362 days per year, providing a wide range of containers to encourage recycling. A van permit was introduced in 2006 to combat abuse of such sites by traders. In 2013 a residents' only permit scheme was introduced to control cross border activity. Permits can be obtained from any of the 8 sites. To date 90,000 permits have been issued.

Materials accepted at HWRCs include; residual waste, paper, cardboard, metal, glass, green waste, wood, plastics, cartons, tyres, shoes, textiles, books, oil (both engine oil and vegetable oil), paints, carpets, mattresses, plaster board, push bikes (which go to a reuse scheme) soil bricks and rubble, polystyrene, batteries, light bulbs, florescent tubes, electrical equipment and unwanted household chemicals. The recycling rate achieved at these sites for the first quarter of this year is 74%.

Certain HWRCs, with prior notice, also accept tyres, gas bottles and bonded asbestos waste from residents.

These sites also provide a local outlet for some precinct sweepers to reduce their travel time to tip.

**Bring Sites**

Bring sites are a network of mini-recycling sites which provide a series of recycling banks often located in public areas, such as supermarket car parks, where the public can deposit their recyclable items. Typical banks provided include bottles, textiles, plastics, paper, cans etc. There are some 60 such sites across the Bradford district.

**Nodes**

Recently the service has piloted 2 Recycling Collection Nodes in the City Centre for residents living in multi occupancy accommodation. The recycling Nodes are strategically sited near apartments for residents to recycle glass, cans, plastic bottles, paper and cardboard. Due to the initial success of the pilot the Council is purchasing a further 4 Nodes to be sited in other parts of the district where there is a high proportion of apartments.

**Trade Waste Collections**

The Council operates a trade waste collection service to local businesses. The trade portfolio has some 3,600 customers, collecting around 19,500 tonnes per annum of trade waste plus around 800 tonnes of recyclables via 6 collection rounds using a wide range of receptacles from small sacks, to wheeled bins, skips and large containers.

**Clinical Waste Collections (commercial)**

The Council offers trade waste collection contracts to collect clinical wastes from commercial establishments utilising spare capacity from the domestic clinical collections. The Council collects approximately 25 tonnes of clinical waste each year from both households and commercial establishments which require specialized treatment and disposal via a treatment contract.

**Waste Treatment**

There are several contracts in place for the treatment of recyclables and residual waste, the main ones being the treatment and disposal of the kerbside collected residual waste with Associated Waste Management, and recycling paper into new news-print with Shotton Paper. These contracts will terminate in 2017. Work is now underway to procure new contracts for recyclates, including paper. The treatment of the residual waste is currently being procured, this will have its own individual report to this committee, they next update is scheduled for December 2016.

## 2.2 Current Performance

**Household Waste**

Local Authority Collected Waste (LACW - formally know as Municipal Waste) is the total amount of waste that the waste service manages, whereas Household Waste (HW) only includes waste and recycling collected from households at the kerbside, waste and recycling delivered by residents to Household Waste Recycling Centres, recyclables delivered to Bring sites and street litter collected by the Council from around the district. The total tonnes of waste arisings are shown in Table 1 below.

**Table 1 Waste Arisings**

| Tonnes | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|---|---|---|---|---|
| LACW | 226,310 | 222,837 | 225,645 | 233,323 |
| H W | 197,058 | 194,859 | 197,455 | 204,418 |

The Performance Indicators (PI) for HW – including NI 191, 192 and 193 are shown in Table 2 below.

**Table 2 PIs for HW**

| | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|---|---|---|---|---|
| Kilo's of Household Waste not sent for recycling/composting per Household (**NI 191**) | 451.4 | 454.4 | 447 | 563 |
| Percentage of Household waste sent for recycling/composting including contribution from waste treatment (**NI 192**) | 51.8% | 50.80% | 51.6% | 41.5% |
| Total waste to Landfill (**NI 193**) | 48,952 (22%) | 45,117 (23%) | 43,139 (19%) | 39,510 (17%) |
| Kerbside recycling | 14.8% | 15.07% | 17.1% | 18.2% |
| HWRC recycling | 72.6% | 72.61% | 71.3% | 70.5% |
| Total waste to Energy Recovery | 26.2% | 27.8% | 29.5% | 40.5% |

## 2.3 Work Programmes

**Municipal Waste Minimisation and Management Strategy (MWMMS)**

The Council's Municipal Waste Minimisation and Management Strategy was approved by the Executive in January 2015, and highlighted future waste policy development and the need to manage waste to more sustainable levels, by minimising waste, encouraging re-use and improving recycling at the kerbside and reducing levels of residual waste.

### 2.3.1 Waste Minimisation Programme now the Waste Programme

The Domestic Waste & Recycling Policy (aka the Bin Policy) – The bin policy has been successfully rolled out across the whole district; this policy specifies how domestic waste and recycling will be collected by the Council. Its aim is to divert a greater percentage of recyclable waste from the residual green waste bin to the grey recyclable waste bin at the kerbside. The policy only allows the emptying of one 240L residual (green) bin per household, or one 360L (for a household with 7 or more residents) and no side waste or overfilled bins presented at the kerbside per week.

In the five months to August 2016 compared against the same period for 2015 the total kerbside residual waste collected has reduced by 1,887 tonnes, and for the same period the total of kerbside recycling has increased by 992 tonnes.

Enforcement Action has taken place and to date in excess of 1700 S46 notices have been served. A total of 24 have been taken to the second stage and 3 to the third stage. Generally compliance has been very positive with significant reductions in residual waste.

Publicity about the Bin Policy can be found on the Council's web site, or alternatively a copy of the policy can be requested by ringing the Council Contact Centre on 01274 431000. The policy includes details on how waste should be presented for collection, the qualifying criteria for: larger households to request a larger bin; and those needing assisted collections.

Preliminary waste tonnages – see Appendix A attached.

Internal waste policy - The internal waste minimisation & recycling policy outlines the Council's approach to waste minimisation which aims to encourage a sustainable approach to managing council resources while demonstrating community leadership by reducing the quantity of waste produced by the Council's own operations and services, as an example to others.

All council buildings now have the ability to recycle the same materials collected at the kerbside - paper, card, glass, cans and plastic bottles. Over the last year over 130 sites have been visited and 600 new internal bins supplied to sites.

In addition sites can also collect batteries and Waste Electrical and Electronic Equipment (WEEE) for recycling through Wastecare collections. Also with the introduction of the new Konica print contract all ink / toner cartridges can be easily collected for recycling.

To increase awareness amongst staff information has been communicated via Bradnet, Bradnews, CMT messages and Building User Groups. In June 2016 during recycling week a series of messages were on Bradnet and events took place in some city centre offices.

Other initiatives include the introduction of food waste collections at St James Wholesale market, edible food is collected by The Storehouse charity and redundant printers were redistributed to the voluntary sector when the new MFD printers were introduced.

Cashless systems & charging policy - We have introduced a robust, comprehensive charging structure for discretionary services within the Waste Services. We are in the process of stream-lining the administration of cashless systems and have developed an approved charging policy for all chargeable parts of waste services.

Engagement & behavioural change - We are working with residents to change behaviour and expectations, to reduce reliance on Council services and increase self help / pro social behaviour, with the ultimate aim of increasing the cleanliness of district.

Recycling & project support - We have been raising awareness of waste minimisation and recycling through proactive engagement with citizens on the implementation of the Council's Waste Strategy and Bin Policy. Two recycling advisors were employed to visit residents and ensure that they are fully aware of the Bin Policy and the expectations of it, encouraging residents who do not have a recycling bin to get one. This has seen significant increases in the number of recycling bins being delivered across the district.

Last year (calendar) a total of 14,223 recycling bin/inserts were delivered, to date (Sept 2016) a total of 30,242 recycling bins/inserts have been delivered. Increases in dry kerbside recycling tonnages are showing that the approach is working.

In cab technology - In-cab devices for the RCV's are currently being installed across our vehicle fleet, these will deliver long term savings for Customer Relations Management (CRM) by reducing demand, and supply an essential infrastructure required to improve the delivery of waste collection services across the District.

Waste service infrastructure - Through the use of in-cab technology we will be able to improve efficiencies within waste management through better ways of communicating, data collection and improved service delivery both internally and externally, including routing systems, back office integration with oracle/arc GIS. This is replacing current ad hoc systems with supported and well thought out solutions.

Reward scheme - The areas of the district with the poorest recycling performance are in eleven wards spread across all five of the Council's constituency area committees. This pilot project is engaging with community and faith organisations in these areas to promote the use of the recycling facilities in addition to the routine household collection service to residents. The pilot project is providing communal recycling facilities to over 3,500 households in 5 Wards of the District.

Garden Waste Service - The chargeable service was introduced on the 1st June 2016 and to date 34, 400 customers have signed up and paid for the service. This has exceeded our expectations and generated more income for the Council.

We are now exploring options for bringing in the unwanted bins from residents who do not want to opt into this service. The likelihood is that these bins will be collected before the end of the calendar year. The reason for not doing this sooner was to give residents as much opportunity as possible to sign up to the paid service, in the interim our limited resources have been directed at the implementation of the Bin Policy and improving recycling.

Alternate Weekly Collection - The last 10 years has seen nationally a significant move towards collecting kerbside residual household waste fortnightly, with recyclables on the alternate week, and is now very much the norm among local authorities in the UK, all our neighbouring councils in West Yorkshire configure their household waste collections in this way, and we believe we are the only Council left

in Yorkshire providing a weekly residual waste collection. Some councils are now moving to collecting residual waste only every third week, the latest example of this is Rochdale.

Configuring collections in this way requires a comprehensive collection of kerbside recyclables, which include paper, glass, cans and plastics. Bradford has in 2014 achieved this level of kerbside recycling provision, and is in a position to take the now common step of collecting residual waste every other week.

The service will continue to offer a weekly collection to households, but configured to encourage more recycling at the kerbside, and reduced residual waste. Every tonne of waste placed in the residual bin costs the Council (and thus council tax payers) on average £130 per tonne more than if it were recycled. Clearly the more residents recycle, the less the Council spends on waste treatment and disposal, and thus the more it has to spend on other services.

The current collection of domestic waste and recyclables requires a total of 78 visits to the district's households every year, this proposal will reduce this to 52 visits, and will see over coming years a reduction in the overall refuse collection fleet of up to 15 (including spare vehicles), yet the same overall combined tonnages will be collected each week, giving improved productivity.

The cost of collection per household will reduce, and performance as measured by a set of national waste indicators is likely to improve: NI 191 is expected to see the kg of residual waste per household reduce; NI 192 is expected to see an increase in household waste recycled; and NI 193 is expected to see a reduction in waste landfill.

Overall there has been a good response from residents to the Bin Policy. Residents are changing their behaviour and are now taking more responsibility for the waste they produce by only putting one bin out each week, with no side waste. Recycling tonnages have already increased significantly through the introduction of Bin Policy and the number of recycling bins issued has trebled.

With the development of an in house Council Materials Recycling Facility (MRF), residents will be able to put all their recycling into one bin, therefore reducing the need to sort materials, making it easier for residents to understand and reduce issues of contamination.

Wyke Ward Trial - Alternate weekly collection of residual waste will be trialled in the Wyke Ward covering 3 refuse rounds to approximately 5,600 residential properties. Residents will have their residual waste collected on a Thursday one week and their recycled waste on a Thursday the following week. They will be able to fully co-mingle their dry recyclable waste, that is, they will be able to put paper, card, glass, cans and plastic in the same bin. In addition they will be able to include all plastic containers such as salad trays and yoghurt pots as well as Tetra Packs.

There are two main reasons the trial is being undertaken:

1. to test the MRF and fully co-mingled recycling, and
2. to understand the likely problems we will encounter when rolling our to the rest of the District.

The trial in Wyke will commence on the 6th October 2016, the roll out across the rest of the District will commence in April 2017.

Detailed communications for residents, Ward Members, Staff and other affected parties have taken place in September, including road shows for residents informing them of the changes. A resident's information pack, which included a HWRC Permit, was delivered to all 5,600 residents at the beginning of September.

Binnovation - The Council is undertaking a project in conjunction with the University of Bradford and a Leeds based company Hebeworks. The Binnovation project is looking at introducing smarter ways of bin collection in households utilising sensory detectors in trial bins. We will be jointly undertaking an opt in trial of 60 households in the Shipley area.

Each bin will be fitted with a sensory device that transmits messages via Smartphone technology and low frequency wavelengths. It will be possible to know how full each bin is and when a bin has been moved i.e. put out for collection.

The rollout to households is expected to commence October/November.

## 3. OTHER CONSIDERATIONS

This report is for information and discussion only.

## 4. FINANCIAL & RESOURCE APPRAISAL

There are no financial issues arising from this report which is for information and discussion only.

## 5. RISK MANAGEMENT AND GOVERNANCE ISSUES

There are no significant risks arising from this report which is for information and discussion only.

## 6. LEGAL APPRAISAL

There are no legal issues arising from this report which is for information and discussion only.

## 7. OTHER IMPLICATIONS

### 7.1 EQUALITY & DIVERSITY

N/A

### 7.2 SUSTAINABILITY IMPLICATIONS

There are no sustainability issues arising from this report which is for information and discussion only.

### 7.3 GREENHOUSE GAS EMISSIONS IMPACTS

This report is for information and discussion only, therefore there are no carbon footprint and greenhouse gas emissions arising.

### 7.4 COMMUNITY SAFETY IMPLICATIONS

N/A

### 7.5 HUMAN RIGHTS ACT

N/A

### 7.6 TRADE UNION

N/A

### 7.7 WARD IMPLICATIONS

N/A

### 7.8 AREA COMMITTEE ACTION PLAN IMPLICATIONS

N/A

## 8. NOT FOR PUBLICATION DOCUMENTS

None

## 9. OPTIONS

N/A

## 10. RECOMMENDATIONS

That Environment and Waste Management Overview & Scrutiny Committee consider the information presented in this report and request a further progress report in twelve months time.

## 11. APPENDICES

Appendix A – Tonnes Recycled at the Kerbside

## 12. BACKGROUND DOCUMENTS

Municipal Waste Minimisation and Management Strategy (Executive Report 13th January 2015)

## Preliminary waste tonnages

| | Tonnes Recycled At The Kerbside (Dry) | | | | | | | | | | | | | Total | (Loose |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | Apr-Aug | Waste | Projecte |
| 2012-13 | 1,073 | 1,378 | 1,142 | 1,176 | 1,209 | 1,067 | 1,199 | 1,218 | 1,090 | 1,390 | 1,103 | 1,055 | 5,978 | 42% | 14,102 |
| DIFF | 12.22% | -10.33% | -4.25% | 8.07% | 16.20% | 12.40% | 22.94% | 9.81% | 30.31% | 26.13% | 18.73% | 21.08% | 3.87% | DIFF | 13% |
| 2013-14 | 1,204 | 1,236 | 1,094 | 1,271 | 1,405 | 1,199 | 1,474 | 1,338 | 1,421 | 1,753 | 1,310 | 1,278 | 6,210 | 39% | 15,983 |
| DIFF | 22.41% | 16.89% | 23.03% | 28.42% | -4.91% | 16.85% | -0.35% | -1.09% | 6.97% | -7.59% | 2.67% | 8.10% | 16.47% | DIFF | 8% |
| 2014-15 | 1,474 | 1,444 | 1,346 | 1,632 | 1,336 | 1,401 | 1,469 | 1,323 | 1,520 | 1,620 | 1,345 | 1,381 | 7,232 | 42% | 17,292 |
| DIFF | 4.17% | -6.85% | 4.24% | -2.54% | -2.73% | 7.83% | -4.10% | 5.54% | 17.17% | 4.95% | 0.56% | 19.68% | -0.81% | DIFF | 4% |
| 2015-16 | 1,535 | 1,345 | 1,403 | 1,591 | 1,300 | 1,511 | 1,409 | 1,397 | 1,781 | 1,700 | 1,352 | 1,653 | 7,174 | 40% | 17,977 |
| DIFF | 2.79% | 16.85% | 22.34% | 2.09% | 28.91% | | | | | | | | 13.83% | DIFF | 14% |
| 2016-17 | 1,578 | 1,572 | 1,716 | 1,624 | 1,676 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,166 | 20,462 | |

| | Tonnes Recycled At The Kerbside (Green) | | | | | | | | | | | | | Total | (Loose |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | Apr-Aug | Waste | Projecte |
| 2012-13 | 552 | 960 | 1,335 | 1,253 | 1,341 | 1,012 | 819 | 699 | 6 | 1 | 54 | 368 | 5,442 | 65% | 8,400 |
| DIFF | -37.36% | 19.99% | -11.88% | -12.18% | -22.10% | -9.88% | 9.86% | -8.29% | -88.89% | -100.00% | 45.29% | 43.37% | -11.43% | DIFF | -6% |
| 2013-14 | 346 | 1,151 | 1,177 | 1,101 | 1,045 | 912 | 900 | 641 | 1 | 0 | 78 | 528 | 4,819 | 61% | 7,878 |
| DIFF | 123.63% | 14.26% | 21.75% | 32.40% | -6.00% | 30.67% | 9.39% | -0.62% | 31514.29% | #DIV/0! | -55.07% | -16.47% | 23.69% | DIFF | 20% |
| 2014-15 | 774 | 1,316 | 1,433 | 1,457 | 982 | 1,191 | 984 | 637 | 221 | 10 | 35 | 441 | 5,961 | 63% | 9,480 |
| DIFF | 23.49% | -12.17% | 8.49% | 13.99% | 35.83% | 18.87% | 15.37% | 12.24% | 20.03% | | | 60.41% | 11.73% | DIFF | 12% |
| 2015-16 | 955 | 1,156 | 1,554 | 1,661 | 1,334 | 1,416 | 1,136 | 715 | 266 | 0 | 0 | 707 | 6,660 | 61% | 10,899 |
| DIFF | -12.86% | -1.05% | -27.82% | -43.19% | -34.82% | | | | | | | | -26.26% | DIFF | -26% |
| 2016-17 | 832 | 1,143 | 1,122 | 944 | 869 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,911 | 8,037 | |

| | Tonnes Recycled At The Kerbside (Dry and Green) | | | | | | | | | | | | | Total | (Loose |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | Apr-Aug | Waste | Projecte |
| 2012-13 | 1,625 | 2,337 | 2,477 | 2,429 | 2,551 | 2,079 | 2,018 | 1,917 | 1,097 | 1,390 | 1,157 | 1,423 | 11,420 | 51% | 22,501 |
| DIFF | -4.63% | 2.12% | -8.36% | -2.38% | -3.94% | 1.55% | 17.63% | 3.21% | 29.62% | 26.09% | 19.96% | 26.85% | -3.42% | DIFF | 6% |
| 2013-14 | 1,550 | 2,387 | 2,270 | 2,372 | 2,450 | 2,111 | 2,374 | 1,979 | 1,422 | 1,753 | 1,388 | 1,806 | 11,029 | 46% | 23,861 |
| DIFF | 45.00% | 15.62% | 22.37% | 30.27% | -5.38% | 22.82% | 3.34% | -0.94% | 22.48% | -7.04% | -0.58% | 0.91% | 19.62% | DIFF | 12% |
| 2014-15 | 2,247 | 2,760 | 2,778 | 3,089 | 2,318 | 2,593 | 2,454 | 1,960 | 1,741 | 1,630 | 1,380 | 1,822 | 13,193 | 49% | 26,772 |
| DIFF | 10.82% | -9.38% | 6.43% | 5.25% | 13.60% | 12.90% | 3.71% | 7.72% | 17.53% | 4.33% | -1.99% | 29.54% | 4.86% | DIFF | 5% |
| 2015-16 | 2,491 | 2,501 | 2,957 | 3,252 | 2,634 | 2,927 | 2,545 | 2,111 | 2,047 | 1,700 | 1,352 | 2,360 | 13,834 | 48% | 28,876 |
| DIFF | -3.21% | 8.58% | -4.02% | -21.04% | -3.37% | | | | | | | | -5.47% | DIFF | -5% |
| 2016-17 | 2,411 | 2,715 | 2,838 | 2,568 | 2,545 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,077 | 27,295 | |

| | Tonnes Of Residual At The Kerbside | | | | | | | | | | | | | Total | (Loose |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | Apr-Aug | Waste | Projecte |
| 2012-13 | 9,680 | 12,024 | 10,943 | 11,155 | 12,367 | 9,919 | 10,878 | 10,855 | 9,309 | 11,917 | 9,984 | 9,321 | 56,168 | 44% | 128,351 |
| DIFF | 11.77% | 0.64% | -5.30% | 6.32% | -5.40% | -0.54% | 5.54% | -6.20% | 13.75% | -2.22% | -3.32% | 5.21% | 1.20% | DIFF | 1% |
| 2013-14 | 10,819 | 12,100 | 10,363 | 11,860 | 11,699 | 9,865 | 11,481 | 10,182 | 10,589 | 11,653 | 9,652 | 9,807 | 56,843 | 44% | 130,071 |
| DIFF | 5.45% | -4.20% | 1.05% | 4.81% | -10.87% | 5.35% | -0.61% | -5.13% | -0.38% | -8.39% | 0.37% | 4.81% | -0.90% | DIFF | -1% |
| 2014-15 | 11,409 | 11,593 | 10,472 | 12,431 | 10,428 | 10,393 | 11,410 | 9,660 | 10,549 | 10,675 | 9,687 | 10,278 | 56,333 | 44% | 128,985 |
| DIFF | 1.76% | -7.35% | 5.55% | 1.66% | -1.54% | 7.01% | -4.97% | 3.27% | 17.99% | 1.21% | 1.55% | 8.58% | -0.04% | DIFF | 3% |
| 2015-16 | 11,609 | 10,741 | 11,053 | 12,638 | 10,268 | 11,122 | 10,844 | 9,976 | 12,446 | 10,804 | 9,837 | 11,160 | 56,309 | 42% | 132,497 |
| DIFF | -10.59% | -2.29% | 7.39% | -14.39% | 5.75% | | | | | | | | -3.35% | DIFF | -3% |
| 2016-17 | 10,380 | 10,495 | 11,870 | 10,819 | 10,858 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,422 | 128,058 | |

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# Report of the Strategic Director of Regeneration to the meeting of Environment and Waste Management Overview & Scrutiny Committee to be held on 25 October 2016

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## Subject:

**Update on the Fuel Poverty Framework for Action for the Bradford District and the Better Homes Yorkshire Programme**

## Summary statement:

**This report provides an update on the progress of the programme of Work for the Fuel Poverty Framework for Action for the Bradford District and an update on the Better Homes Yorkshire Programme**

Mike Cowlam
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**Overview & Scrutiny Area:**
**Environment and Waste Management**

## 1. SUMMARY

This report provides an update on the progress on the Fuel Poverty Framework for Action and the related Programme of Work since the document was adopted by the Council in September 2015. It introduces an updated work programme for the 2016 to 2018 period.

The report also provides an update on progress of the regional Better Homes Yorkshire programme and related issues including the Green Deal Communities schemes, the Central Heating Fund scheme and the project arising from the successful Local Growth Fund bid.

## 2. BACKGROUND

### Fuel Poverty in the Bradford District Statistical Update

Fuel poverty continues to be a significant issue in the Bradford District. The latest figures available from the Department of Energy & Climate Change (DECC) show that 26,621 households (13.2%) in the District were considered to be in fuel poverty in 2014 (slightly down from 14.1% in 2013). This is equivalent to the combined total number of households in Central Keighley and the Worth Valley. Fuel poverty in the Bradford District is higher than both the regional and national averages.

**Table 1: Fuel Poverty in England 2012 to 2014 (DECC 2015)**

| | 2014 | 2013 | 2012 |
|---|---|---|---|
| Bradford District | 13.2% | 14.1% | 14.2% |
| Yorkshire & Humber | 11.8% | 10.6% | 10.8% |
| England | 10.6% | 10.4% | 10.4% |

Bradford has a relatively high level of fuel poverty due to the high level of deprivation in parts of the District, low household incomes and the poor quality of the dwelling stock. The BRE Housing Stock Modelling and Database for the Bradford Metropolitan District (May 2016) showed that:

- the highest concentrations of fuel poverty were found in the inner-city wards of City, Bowling and Barkerend and Bradford Moor
- all fuel poor households in the District came from the bottom four income decile groups
- in 2013, around 40 per cent of each of the bottom two deciles were fuel poor as was 13 per cent of the combined third and fourth deciles
- the depth and likelihood of being fuel poor increases markedly with lower EPC scores
- in 2013, there were 31 per cent of households living in EPC ‘G’ rated properties in fuel poverty, with an average fuel poverty gap of £1,274
- this is compared to those households living in properties with EPC ratings ‘A’ to ‘C’ where just two per cent were fuel poor and there was an average fuel poverty gap of £370

### Fuel Poverty Framework for Action for the Bradford District

The Fuel Poverty Framework for Action for the Bradford District was adopted by the Council's following a meeting of the Executive in September 2015.

The actions contained in the initial programme of work for the Framework of Action have been completed. Appendix 1 gives a progress update for each action. A new programme of work has been developed to take the work on fuel poverty in the District forward. The actions in this document recognise that improving 'hard to treat' properties in relatively deprived areas and addressing fuel poverty in the private rented sector (PRS) are important challenges in the District, whilst also recognising that there are significant difficulties in addressing these issues. Appendix 2 sets out the actions in the new programme of work.

**Warm Homes Healthy People**

The Bradford Council Environment & Climate Change Unit and Public Health teams work closely with local third sector partners in the Warm Homes Healthy People (WHHP) programme to deliver a 'Keeping Warm' programme, which includes direct support to vulnerable households in relation to affordable warmth & food as well as a range of other practical support needs. There are a number of small scale initiatives across the District providing energy debt advice as well as home visits to give individual's home energy advice. In addition WHHP partners are helping to raise awareness of fuel poverty issues by rolling out the Fuel Poverty and Debt e-learning package across key teams including community nursing, health visiting, neighbourhood services, wardens and other frontline services.

The WHHP employs a Warm Homes Officer, based within BEAT (Bradford Environmental Action Trust). This post focuses on undertaking Home Energy Checks, supporting clients to access the Warm Home Discount schemes and coordinating community based fuel poverty projects. Work has begun on preparing material to be used in capacity building community based support e.g. developing training packages to support up-skilling stakeholders and other appropriate agencies on Fuel Poverty issues.

**Better Homes Yorkshire**

Bradford Council is part of a partnership of Leeds City Region local authorities that have entered into an exclusive contract with Better Homes Yorkshire (a consortium of Keepmoat and Willmott Dixon) for the period of 2015 to 2018 with an option to extend for a further 5 years.

The Better Homes Yorkshire programme offers advice, home surveys and a range of energy efficiency, heating and renewable energy measures to all owner occupier and privately rented homes across the participating Local Authority areas. It also offers householders' access to funding (where eligible) through the Energy Company Obligation (ECO) scheme and other sources, such as central government funding (Green Deal Communities Fund, Central Heating Fund, etc) and the recent successful bid to the Local Growth Fund.

## 3. OTHER CONSIDERATIONS

### Bradford Poverty Scrutiny Review

A draft report on the findings of the Bradford Poverty Scrutiny Review was presented to the meeting of the Corporate Overview and Scrutiny Committee on 29 June 2016. The report noted that "Bradford has higher than average levels of fuel poverty" but made no specific recommendation on fuel poverty, the committee accepting that the Environment and Waste Management Overview & Scrutiny Committee had an overview of the fuel poverty work programme and would receive annual reports on the progress of the annual action plan.

### Changes in Government Policy and Funding schemes since December 2013

- In the Autumn Statement of December 2013, the Coalition Government announced that it would extend the time scale for the ECO by two years to March 2017 and reduce the annual costs in consumer energy bills, estimated to be £50 (including the cost of other measures) – the implementing legalisation came into force on 4 December 2014
- Following the 2015 General Election, the Government announced in the Spending Review and Autumn Statement 2015 that it would bring forward proposals aimed at reducing the projected cost of green policies on the average annual household energy bill by a further £30 from 2017 with the bulk of these savings to come from reforms to the Energy Company Obligation (ECO) scheme
- A revised ECO scheme is due to commence in April 2018, with an interim scheme to operate from April 2017 to March 2018

### Interim ECO Consultation for 2017/18 and the prospects for the future of the market for funding retrofit domestic energy efficiency measures

A consultation on the Interim ECO scheme released by Department for Business, Energy and Industrial Strategy (DBEIS) finished in mid August. This consultation was intended to help shape the interim obligation to be placed on registered providers from April 2017 to March 2018 and to inform thinking for the successor to the ECO scheme, which is intended to operate from 2018 to 2022. It is intended that the interim obligation scheme will focus on providing more assistance to fuel poor households whilst reducing the obligation on registered providers by 22%. Bradford Council consulted with partners before responding to the consultation to ensure that key issues for the District would be considered in the new scheme.

The recent current consultation for the Interim ECO scheme also covered how a future obligation post 2018 would operate. It is clear that the Government does not intend to increase the obligation on providers and wishes to target all available resources on households in fuel poverty, but it is less clear how it intends to do so while supporting the energy efficiency supply chain and improving 'hard to treat' properties where most fuel poverty is concentrated. The evidence from the current consultation and its findings should be presented in the autumn of 2016, which will hopefully allow some ECO funding to be released and give an indication to what future policy may look like.

Bradford Council has been keen to use the consultation process to promote tackling fuel poverty in the private rented sector and to establish regional targets for solid wall insulation in fuel poor areas.

**Progress of the Better Homes Yorkshire programme**

The ability for schemes like Better Homes Yorkshire to deliver outputs has relied heavily on Government energy efficiency financial support regimes largely delivered by obligations imposed on the 'Big 6' energy companies but also with ad hoc Government led grant programmes. Following the changes in national policy there has been a significantly lower level of funding from the ECO scheme, which together with the closure of the Green Deal and Green Deal Home Improvement Fund schemes has had a considerable impact on the delivery of the Better Homes Yorkshire programme.

The KPIs for the Better Homes Yorkshire scheme were agreed for partner authority level and initially included targets of improving 229 homes in the Bradford District in year one, 601 in year two & 1,115 in year three. However, in light of the changes in policy and financial support the target in year two has now been revised downwards to just 815 homes **across the whole** of the Leeds City Region (188 measures in the Bradford District). This reflects the significant downturn in the availability of national ECO funding.

**Table 2: Better Homes Yorkshire original KPIs**

| | Year 1 | Year 2 | Year 3 |
|---|---|---|---|
| No of homes improved in Bradford District | 229 | 601 | 1,115 |
| Actual outputs | 55 | - | - |

**Table 3: Better Homes Yorkshire revised KPI for Year 2**

| | Year 2 |
|---|---|
| No of measures delivered in Bradford District | 188 |

Securing additional project funding apart from that from the Energy Company Obligation has been challenging, but Bradford Council has a successful track record of attracting funds within the Better Homes Yorkshire partnership. There are still considerable advantages to having the programme in place as a structure for alternative funding bids where capacity for scale of delivery can make a significant difference.

**Green Deal Communities Fund**

The partnership of local authorities working with the WYCA Better Homes Yorkshire programme manager put in a successful joint bid to the Green Deal Communities (GDC) Fund in December 2013. This led to the delivery of two very successful projects in relatively deprived areas within the Bradford District, using funding from this fund along with some finance from the Energy Companies Obligation and a modest customer contribution towards the cost of the work. This delivered 197 External Wall Insulation measures to 'Right To Buy' private sector homes on peripheral estates, with 101 homes benefitting in Holme Wood, and a further 91 homes in Thorpe Edge benefiting from this measure. There was also a smaller scale scheme in Wyke that delivered 5 measures.

Please see Appendix 3 for 'before and after' photographs that show the improvement in

properties that have received External Wall Insulation measures as part of the Green Deal Communities scheme in Holme Wood.

Bradford was also in a position to take advantage of underspend from other Green Deal Communities schemes throughout the country. This allowed an additional 31 inner-city households in fuel poverty to benefit from energy efficiency measures (mainly 'room in the roof' insulation) as well as to ensure the smooth delivery of the earlier Green Deal Communities schemes. Please Table 4 below for a summary of the outputs from these and other schemes.

As part of the Green Deal Communities scheme, it was agreed to that Bradford Council would identify a suitable property for a Showhome project to demonstrate how a hard to treat building can benefit from a 'whole house' approach to improve its energy efficiency, thereby significantly reduce the resident's heating costs. A three bedroom stone built end terrace house in central Keighley was chosen for this project as it is similar to thousands of homes across the district. The home was previously expensive to heat and had a low energy rating (EPC) of "G "but when several energy efficiency measures were installed, the energy rating of the property was increased to a rating of "C". Before the work was carried out, it is estimated that the annual cost for the energy bills would have been £3,033 for lighting, an adequate level of heating and hot water each year. This figure was reduced to an estimated £484 as a result of the new energy efficiency works, a saving for the resident of £2,549 per year. Appendix 3 shows photographs of the measures installed in the Showhome in Keighley.

**Central Heating Fund**

There was also a successful joint bid to the national Central Heating Fund, which has provided gas central heating systems for 46 households in fuel poverty in Bradford that previously did not have a gas central heating system as their primary heating method.

**Local Growth Fund Bid**

The Better Homes Yorkshire Partnership has successfully bid for £5M from the Local Growth Fund (LGF) from the LEP. This will support further schemes to deliver 'hard to treat' external wall insulation schemes in deprived areas within the Bradford District with a target of improving more than 120 homes. This initial scheme in Bradford will bring in funding of nearly £1.2M with a potential option of including an additional Bradford initiative later on in the programme. The initial Bradford scheme will deliver 60 EWI measures to 'able to pay' households on the Thorpe Edge estate who are on a waiting list following the previous GDC scheme (who will pay a customer contribution of £1,500) and a further 60 EWI measures to households who meet a 'Low Income high Cost' criteria and live in other relatively deprived parts of the District (Bierley, Guardhouse & Lower Grange).

**Table 4: Breakdown of outputs in the Bradford District from additional project**

**funding 2014/17**

| Scheme | Works | No of measures | Value of funding | Value of total scheme |
|---|---|---|---|---|
| Green Deal Communities Phase 1 | External Wall Insulation (Holme Wood / Thorpe Edge) | 171 | £1,024,373 | £1,423,892 |
| Green Deal Communities Phase 2 | External Wall Insulation (Thorpe Edge) | 26 | £142,928 | £208,000 |
| Green Deal Communities Phase 3 | Mainly Room-In-The-Roof insulation | 31 | £80,932 | £80,932 |
| Central Heating Fund | Gas Central Heating Systems | 46 | £210,450 | £210,450 |
| Local Growth Fund Project (projected) | External Wall Insulation (Thorpe Edge / Bierley) | 120 | £1,192,628 | £1,192,628 |
| **TOTALS** | | **394** | **£2,623,861** | **£3,088,452** |

**Potential for a Local Energy Services Company and a Community Energy Tariff**

Leeds City Council has recently entered into a partnership with Robin Hood Energy (a licensed energy company and a wholly owned not-for-profit subsidiary of Nottingham City Council) to create an Energy Supply Company (ESCo) that will seek to redress balance in the energy supply market by being geared towards providing residents with stable prices at the lower end of the price spectrum. Furthermore, the scheme has been designed to prioritise the creation of a fairer deal for pre-payment and low energy usage customers with an emphasis on alleviating fuel poverty and giving all residents in the locality access to fair, competitive energy prices.

It is intended that this ESCo will be branded as White Rose Energy and will be launched in Autumn 2016, with the potential to expand its scope to cover the entire Leeds City Region. Officers will bring forward proposals for Bradford's participation in the partnership to extend its benefits to include the Bradford District.

The Yorkshire Purchasing Organisation (YPO) is currently developing ESCo proposals that will offer 'own brand' energy tariffs to the domestic market as well as wider energy services to support local authority project development.

## 4. FINANCIAL & RESOURCE APPRAISAL

None

## 5. RISK MANAGEMENT AND GOVERNANCE ISSUES

None

## 6. LEGAL APPRAISAL

None

## 7. OTHER IMPLICATIONS

### 7.1 EQUALITY & DIVERSITY

None

### 7.2 SUSTAINABILITY IMPLICATIONS

None

### 7.3 GREENHOUSE GAS EMISSIONS IMPACTS

Domestic energy improvements carried out by Better Homes Yorkshire will help to reduce the District's carbon footprint and greenhouse gas emissions. Work in the first year of the programme saved a total of 2,876 tonnes of carbon.

### 7.4 COMMUNITY SAFETY IMPLICATIONS

None

### 7.5 HUMAN RIGHTS ACT

Not applicable

### 7.6 TRADE UNION

Not applicable

### 7.7 WARD IMPLICATIONS

The Better Homes Yorkshire programme operates across the whole of the Bradford District but individual component schemes may be targeted at smaller areas.

### 7.8 AREA COMMITTEE ACTION PLAN IMPLICATIONS (for reports to Area Committees only)

Not applicable

## 8. NOT FOR PUBLICATION DOCUMENTS

None

## 9. OPTIONS

None

## 10. RECOMMENDATIONS

That the Committee comment on this report and that the new Programme of Work for the Fuel Poverty Framework for Action is endorsed.

## 11. APPENDICES

Appendix 1: Fuel Poverty Programme of Work 201516
Appendix 2: Fuel Poverty Programme of Work 201618
Appendix 3: Green Deal Communities funded projects (photographs of measures)

## 12. BACKGROUND DOCUMENTS

Fuel Poverty: A Framework For Action For The Bradford District (September 2015)
(link: https://www.bradford.gov.uk/media/3182/fuel-poverty-framework-for-action-2015.pdf)

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**APPENDIX 1: Programme of Work 2015/16 for the Bradford District Fuel Poverty Framework for Action**

| Activity / Action | Detailed milestones | Milestone dates | Lead officer & partners | Resources |
|---|---|---|---|---|
| Consider the potential for community engagement in the development of a Bradford Energy Service Company (BESCO) to supply locally produced, affordable energy to citizens, with potential to offer 'fair energy' tariffs that may be targeted at residents vulnerable to fuel poverty<br><br>These actions are linked closely to the Council's programme for the delivery of new energy supply business models in the context of the development and delivery of Bradford Civic Quarter District Heat Network | Initial District Heat Network feasibility study and headline business case<br><br>Executive approval to proceed to full business case<br><br>Final business case approval by Executive and progression to project delivery | May 2015<br><br>July 2015<br><br>June 2016 | **Lead**<br>Richard Williamson / Pete Betts / Neill Morrison<br><br>**Partners**<br>WHHP partnership<br>Utility suppliers | ECCU ESCO & DHN development & feasibility fund, (£60,000) |
| ECCU officers held exploratory talks with OVO Energy about a Bradford Energy Supply Company, but these did not go further as it was felt that cost / benefits of their offer did not provide sufficient value.<br>ECCU officers now exploring opportunities to work with Leeds Council to participate in their regional municipal energy scheme as well as look at a possible YPO offer. | | | | |
| Develop and co-ordinate emergency & practical support to address the needs of people in crisis in line with cold weather | Review outcomes of 2015-16 WHHP programme | By September 2015 | **Lead**<br>Tony Sheeky | |

| Activity / Action | Detailed milestones | Milestone dates | Lead officer & partners | Resources |
|---|---|---|---|---|
| planning guidance | Identify potential funding opportunities from a variety of sources – develop a more partnership based approach to securing funding<br><br>Convene working group to develop plans for WHHP programme commencing in October / November 2015<br><br>Investigate opportunities to expand WHHP programme to provide an all year service | October 2015<br><br>September – October 2015<br><br>September – October 2015 | **Partners**<br>Sarah Possingham<br>WHHP partnership group | |
| The general review of last years WHHP Programme was undertaken by WHHP Partnership members by early September as planned. From then on the WHHP Leads group were tasked with assessing potential activities that might be undertaken going in to winter 2015-16 set against the predicted available budget. Initial proposals included support for work to promote increased involvement of local business and crowd funding initiatives as part of the initiative to make future funding for WHHP less reliant on public funds. | | | | |
| Develop financial packages to support those householders who do not qualify for grants to pay for energy efficiency measures to be installed at both a Leeds City Region and local level – for example, working with the Regional | Develop financial packages for household contributions for measures installed as part of the Better Homes Bradford scheme | Identify funds December 2015 | **Lead**<br>Pete Betts / Julie Rhodes<br><br>**Partners**<br>Bradford Credit Union<br>Financial Inclusion Group | The Council has access to £20,000 of regional loans funding for the ERL but will |

| Activity / Action | Detailed milestones | Milestone dates | Lead officer & partners | Resources |
|---|---|---|---|---|
| Loans Scheme to develop a loans scheme and working with Bradford Credit Unions | Complete the development of a regional loans product – Energy Repayment Loan (ERL) scheme<br><br>Set up systems for referrals of vulnerable households to the ERL scheme | Regional product developed by December 2016<br><br>Referral systems operational by April 2016 | WHHP partners<br>CCGs | require additional capital to meet demand |
| Progress has been made with the Energy Repayment Loan (ERL) – Julie Rhodes now working with officers from other participating local authorities to agree qualification criteria and ensure that it complies with standing orders. | | | | |
| Secure year-round independent, in-depth, quality advice to householders relating to fuel debt and energy efficiency issues | Ensure provision of free, independent fuel debt advice by quality marked agencies in the Community Advice Network<br><br>Provide funds to support agencies helping people in fuel poverty to resolve fuel debt problems<br><br>Provide free energy efficiency advice to residents potentially vulnerable to fuel poverty | Ongoing until March 2016<br><br>October 2015<br><br>Ongoing until March 2016 | **Lead**<br>Nick Hodgkinson<br><br>**Partners**<br>Sarah Possingham<br>Julie Robinson-Joyce<br>Pete Betts<br>Warm Homes Officer | WHHP £**TBC** |

| Activity / Action | Detailed milestones | Milestone dates | Lead officer & partners | Resources |
|---|---|---|---|---|
| | | | | |
| Community Advice Network agencies continue to provide free, independent and quality assured advice about fuel debt, income maximisation and related issues across the district.<br><br>A review of all BMDC funded advice services is ongoing, with commissioning due to take place in 2016. BMDC is currently consulting on a proposal to reduce the advice services budget by £1 million (27% of the 2015/16 budget) during 2016-2018.<br><br>The Warm Homes Healthy People Partnership has awarded £37,000 to fund a worker employed by the Bradford Environmental Action Trust, who delivers home energy efficiency checks and training for local organisations on fuel poverty and how to tackle it. | | | | |
| Strengthen the existing network of partner agencies involved in delivering affordable warmth to include those who work with specific groups of vulnerable people and ensure that all agencies cross-refer in a co-ordinated, systematic approach | Work with WHHP provider group to identify gaps in membership<br><br>Annual call out within WHHP partner agencies to invite additional partners where appropriate | Ongoing<br><br>June 2016 | **Lead**<br>Lou Bilenko / Tony Sheeky<br><br>**Partners**<br>Sarah Possingham<br>WHHP members | Officer time |
| Current, Neighbourhood Service partners will be identifying a number of targeted new partner agencies in each of the Districts constituencies to bring in to the WHHP Programme as potential hosts for local tool libraries. Tool libraries will hold a range of equipment for loan to active citizens prepared to act as local snow wardens or to support the development of grow your own schemes that contribute to healthy eating agendas. | | | | |
| Ensure that all professionals engaging with client groups are familiar with the fuel poverty alleviation issues and programmes | Work with Public Health, WHHP, First Contact to raise awareness of programmes<br><br>Ensure links are made into appropriate training | Ongoing<br><br>September 2015 | **Lead**<br>Sarah Possingham<br><br>**Partners**<br>WHHP Partners<br>NEA<br>BEAT | Officer time & briefing materials & access to training offered on regional and national |

| Activity / Action | Detailed milestones | Milestone dates | Lead officer & partners | Resources |
|---|---|---|---|---|
| | programmes to increase skills and expertise amongst the sector<br><br>Establishing an all year Warm Homes Officer post for 2015/16 – investigate funding opportunities to convert this to a permanent post | <br><br><br>September 2015 / August 2016 | Pete Betts | basis |
| Between November 2014 and November 2015, BEAT delivered training sessions to 60 staff in 14 children's centres, through funding secured from the Scottish Power Energy Trust. The sessions were designed to give Family Support Workers knowledge of the ways in which they can help families reduce their energy costs and keep warm in their homes. In total attendees estimated that they would engage with 750 families per week who would benefit from the advice. Sign up sessions for the Warm Homes Discount were held at 16 children's centres and information distributed to all children's centres in Bradford. Over 300 families were directly supported with claiming for the Warm Homes Discount, valued at over £45,000. Four energy roadshows were also delivered and home energy visits to 100 households on the back of referrals from children's centres.<br><br>BEAT also responded to requests for talks to community and voluntary groups to increase fuel poverty awareness, for example to Bradford Community Development Workers and befriending groups.<br><br>Warm Homes Officer in post since September 2015. | | | | |
| Develop and deliver programmes of support, training and funding to deliver fuel poverty and fuel debt advice where possible to enhance the capacity and capability of Housing Associations, owner occupiers and tenants / landlords in the private rented sector | Roll-out of e-learning training package to frontline professionals and other suitable groups / individuals | Ongoing from September 2015 | **Lead**<br>Pete Betts / Warm Homes Officer<br>**Partners**<br>Nick Hodgkinson<br>Richard Williamson | Officer time, training materials |

| Activity / Action | Detailed milestones | Milestone dates | Lead officer & partners | Resources |
|---|---|---|---|---|
| | | | Sarah Possingham<br>BEAT | |
| Promotion of Bradford Council e-learning package is ongoing, through e-bulletins and newsletters sent by CAN, Bradford CVS and CNET to respective CVS networks and to housing associations across Bradford. The E-learning is also being promoted by Bradford Council Public Health to internal council frontline workers through workforce development, Self-Care, relevant forums and housing association networks, and Carers Resource to multiple health professionals and briefing partners using First4Contact.<br><br>Bradford CAB have secured funding (through a CAB national programme with OFGEM) for delivery of 16 sessions on 'Energy Best Deal' financial capability sessions for frontline staff, volunteers and members of the public, particularly focussing on finding the best energy tariff and how to switch. The sessions will be delivered by March 2016 by CAB and BEAT staff. | | | | |
| Develop links with educational establishments to raise awareness of energy efficiency and to engage children and young people (as well as their families) in local activities to reduce energy consumption and bills | Scope attendance and discussion in relevant multi-agency planning groups such as Child Poverty Board and Children's Society<br><br>Consult with schools in target areas and Bradford Youth Service to develop initiatives to promote awareness of energy efficiency and fuel poverty issues<br><br>Draft options for initiatives (local campaigns, teacher | March 2016<br><br>March 2016<br><br>December 2015 | **Lead**<br>Kate Smallwood<br><br>**Partners**<br>Sarah Possingham | Officer time |

| Activity / Action | Detailed milestones | Milestone dates | Lead officer & partners | Resources |
|---|---|---|---|---|
| | training, drama groups / school assemblies, competitions, etc) to be approved by WHHP Board | | | |
| Options for engagement with schools have been drafted, but have yet to be discussed and approved by the WHHP Board.<br><br>Recently we have been approached by members of the centre for politics & public participation regards developing a schools energy efficiency competition but this is still in early stage development. | | | | |
| Work across local neighbourhoods to enhance and maximise neighbourhood support for the delivery of programmes and schemes | Explore relationships with locality based activities delivered via WHHP<br><br>Explore relationship with neighbourhood support services and local community wardens | December 2015<br><br>December 2015 | **Lead**<br>Kate Smallwood<br><br>**Partners**<br>Mick Charlton<br>Pete Betts<br>Neighbourhood co-ordinators | Officer time<br>Possible resource input from the Neighbourhood Service and WHHP |
| Where appropriate pockets of local neighbourhoods have been engaged with via mailouts in connection with the Better Homes Bradford Schemes. However due to government changes in funding energy efficiency scheme, Better Homes Bradford has been very limited so far so wide scale promotion has not been required. | | | | |
| Utilise the Stock Modelling survey results to identify and target privately rented accommodation to improve energy efficiency in the privately rented sector | Interrogate the Stock Modelling database to identify privately rented accommodation | December 2015 | Lead<br>Pete Betts,<br>Liam Jowett | Officer time |

| Activity / Action | Detailed milestones | Milestone dates | Lead officer & partners | Resources |
|---|---|---|---|---|
| | Raise awareness with landlords of properties of their legal responsibilities relating to EPCs<br><br>Work with partners and landlords to target relevant products / programmes at privately rented accommodation | April 2016<br><br>ongoing from December 2015 | **Partners**<br>BMDC, National Landlords Association, National Energy Action, Inside Housing Solutions, BMDC ECO Framework of Contractors | |

Awaiting final document from BRE – work will be starting to identify areas with high level of private rented properties from the BRE report – initial draft of the report confirms that most private rented stock is EPC ‘D’ & ‘E’ (72.8%) with 11.1% in the worse two bands EPC ‘F’ & ‘G’

The draft BRE Report shows that the worse quality private rented stock is in the rural or semi rural areas, but that the most significant issue is in the inner city and peripheral estates where there is a high concentration of ‘hard to treat’ properties

There has been a Showhome in central Keighley that will demonstrate energy saving measures in a ‘hard to treat’ stone terrace property, typical of private rented stock and in an area containing a high proportion of private rented stock

Work with BHY and Housing Standards team to promote relevant products / programmes that could help landlords to upgrade the energy efficiency of privately rented accommodation

However, it should be noted that the demise of the Green Deal may make it more difficult to enforce the new regulations to ensure that landlords improve their properties up to EPC ‘E’ level

**APPENDIX 2: Programme of Work 2016/18 for the Bradford District Fuel Poverty Framework for Action**

| Activity / Action | Detailed milestones | Milestone dates | Lead officer & partners | Resources |
|---|---|---|---|---|
| Consider the potential for community engagement in the development of a regional municipal energy scheme to supply affordable energy to citizens | Talks with Leeds Council to progress joining the White Rose ESCo<br><br>Investigate alternative proposals with the WPO | December 2016<br><br>December 2016 | **Lead**<br>Richard Williamson / Pete Betts / Neill Morrison<br>**Partners**<br>Leeds Council<br>WHHP partnership<br>Utility suppliers | ECCU ESCO & DHN development & feasibility fund, (£60,000) |
| | | | | |
| Develop and co-ordinate emergency & practical support to address the needs of people in crisis in line with cold weather planning guidance | Review outcomes of 2015-16 WHHP programme<br><br>Identify potential funding opportunities from a variety of sources – develop a partnership based approach to securing funding<br><br>Utilise crowd funding & other funding streams to support WHHP work | September 2016<br><br>March 2017<br><br>April 2017 | **Lead**<br>Sarah Possingham<br>**Partners**<br>WHHP partnership group<br>Inspired Neighbourhoods<br>First4Contact | |
| | | | | |

| Activity / Action | Detailed milestones | Milestone dates | Lead officer & partners | Resources |
|---|---|---|---|---|
| Develop financial packages to support householders to pay for energy efficiency measures to be installed at both a Leeds City Region and local level – for example, working with the Regional Loans Scheme to develop a loans scheme and working with Bradford Credit Unions | Complete the development of a regional loans product – Energy Repayment Loan (ERL) scheme | Regional product developed by December 2016 | **Lead**<br>Pete Betts / Julie Rhodes<br>**Partners**<br>WYCA<br>Sheffield Council<br>Better Homes Yorkshire<br>Financial Inclusion Group<br>WHHP partners<br>Bradford Credit Union | The Council has access to £23,000 of regional loans funding for the ERL |
| Develop a loan product for private sector landlords to assist them to improve their rental properties to meet forthcoming changes in legislation | Complete the development of a loans product for PRS Landlords – Landlord Energy Repayment Loan (LERL) scheme | PRS Landlord product developed by January 2017 | | There is currently no funding available for the LERL scheme |
| Develop funding opportunities for LERL scheme | Investigate the feasibility of a bid to the Local Growth Fund – if there is a positive response develop a LGF bid | April 2017 | | |
| | | | | |
| Secure year-round independent, in-depth, quality advice to householders relating to fuel debt and energy efficiency issues | Ensure provision of free, independent fuel debt advice by quality marked agencies in the Community Advice Network | Ongoing until March 2017 | **Lead**<br>Warm Homes Officer<br>**Partners**<br>Sarah Possingham<br>Julie Robinson-Joyce | |

| Activity / Action | Detailed milestones | Milestone dates | Lead officer & partners | Resources |
|---|---|---|---|---|
| | Provide funds to support agencies helping people in fuel poverty to resolve fuel debt problems<br><br>Provide free energy efficiency advice to residents potentially vulnerable to fuel poverty | Ongoing until March 2017<br><br>Ongoing until March 2017 | Pete Betts<br>Warm Homes Officer | |
| | | | | |
| Ensure that all professionals engaging with client groups are familiar with the fuel poverty alleviation issues and programmes | Work with Public Health, WHHP, First Contact to raise awareness of programmes<br><br>Ensure links are made into appropriate training programmes to increase skills and expertise amongst the sector<br><br>To ensure all partners of WHHP related work have signed a Memorandum of Understanding | Ongoing<br><br>Ongoing<br><br>March 2017 | **Lead**<br>Sarah Possingham<br><br>**Partners**<br>WHHP Partners<br>NEA<br>BEAT<br>Pete Betts<br>GroundWorks | Officer time & briefing materials & access to training offered on regional and national basis |
| | | | | |

| Activity / Action | Detailed milestones | Milestone dates | Lead officer & partners | Resources |
|---|---|---|---|---|
| Ensure consistent fuel poverty messages are sent out from partners to service users | Launch event in September 2016 with key messages identified to be disseminated to partners | September 2016 | **Lead**<br>Thomas Atcheson<br>WHHP partners<br>**Partners**<br>Kate Smallwood<br>Warm Homes Officer | |
| | | | | |
| Develop and deliver programmes of support, training and funding to deliver fuel poverty and fuel debt advice where possible to enhance the capacity and capability of Housing Associations, owner occupiers and tenants / landlords in the private rented sector | Roll-out of e-learning training package to frontline professionals and other suitable groups / individuals | Ongoing | **Lead**<br>Pete Betts / Warm Homes Officer / Pam Bhupal / Kate Smallwood<br>**Partners**<br>Richard Williamson<br>Sarah Possingham<br>BEAT | Officer time, training materials |
| | | | | |
| Develop links with educational establishments to raise awareness of energy efficiency and to engage children and young people (as well as their families) in local activities to reduce energy consumption and bills | Promote energy efficiency learning programmes via the Bradford School Online energy page | Ongoing | **Lead**<br>Kate Smallwood<br>**Partners**<br>Warm Homes Officer | Officer time |
| | | | | |

| Activity / Action | Detailed milestones | Milestone dates | Lead officer & partners | Resources |
|---|---|---|---|---|
| Work across local neighbourhoods to enhance and maximise neighbourhood support for the delivery of programmes and schemes | Explore relationships with locality based activities delivered via WHHP<br><br>Explore relationship with neighbourhood support services and local community wardens | Ongoing<br><br>March 2017 | **Lead**<br>Kate Smallwood<br>**Partners**<br>Neighbourhood co-ordinators<br>Pete Betts | Officer time<br>Possible resource input from the Neighbourhood Service and WHHP |
| | | | | |
| Deliver retrofit energy efficiency measures to improve the homes of private sector residents vulnerable to fuel poverty<br><br>Deliver a programme supported by the Local Growth Fund to deliver external wall insulation measures in relatively deprived areas | Ongoing work with Better Homes Yorkshire to deliver measures to fuel poor households<br><br>ATP scheme in Thorpe Edge / fuel poverty scheme in Bierley & other estates | Ongoing<br><br>Commences August 2016<br><br>Commences early 2017<br><br>Spring 2017 | **Lead**<br>Pete Betts<br>**Partners**<br>WYCA<br>Better Homes Yorkshire | £1.2m LGF |
| | | | | |
| Investigate the feasibility of developing a PRS Landlords scheme to improve the energy efficiency of properties in the private rented sector using the new LERL finance product | Hold a workshop for private landlords to find out how best to engage with the PRS sector<br><br>Develop a PRS Landlords scheme if there is a successful | October 2016<br><br>Summer 2017 | **Lead**<br>Pete Betts<br>**Partners**<br>Kate Smallwood<br>Liam Jowett<br>WYCA<br>Better Homes Yorkshire | |

| Activity / Action | Detailed milestones | Milestone dates | Lead officer & partners | Resources |
|---|---|---|---|---|
| | LGF bid for funding for the LERL | | National Landlords Association<br>Groundwork UK | |
| | | | | |

# APPENDIX 3: Green Deal Communities funded projects (photographs of measures)

**Green Deal Communities Phase 1 Scheme in Holme Wood (External Wall Insulation measures)**

Property in Holme Wood (1)

Pre works

Post works

Property in Holme Wood (2)

Pre works

Post works

**Green Deal Communities Showhome Project**

Property in the Highfield area of Keighley

Room In Roof Insulation

Internal Wall Insulation

Underfloor Insulation

Boiler

Radiator

Outside view after work (door & windows)

City of Bradford MDC
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# Report of the Chair of the Environment and Waste Management Overview and Scrutiny Committee to be held on Tuesday 25 October 2016.

**L**

## Subject:

**Environment and Waste Management Overview and Scrutiny Committee – Work Programme 2016/17**

## Summary statement:

**This report presents the Committee's Work Programme 2016-17**

Cllr Martin Love
Chair – Environment and Waste Management Overview and Scrutiny Committee

Report Contact: Mustansir Butt
Overview and Scrutiny Lead
Phone: (01274) 432574
Email: mustansir.butt@bradford.gov.uk

## Portfolio:

**Environment.**
**Transport.**

## Overview & Scrutiny Area:

**Environment and Waste Management.**

## 1. SUMMARY

This report presents the Environment and Waste Management Overview and Scrutiny Committees work programme for 2016/17.

## 2. BACKGROUND

2.1 Each Overview and Scrutiny Committee is required by the Constitution of the Council to prepare a work programme (Part 3E – Overview and Scrutiny Procedure Rules, Para 1.1).

## 3. OTHER CONSIDERATIONS

3.1 The Environment and Waste Management Overview and Scrutiny Committee has responsibility for "the strategies, plans, policies, functions and services directly relevant to the corporate priority about improving waste management and the environment." (Council Constitution, Part 2, 6.2.1).

3.2 The remit of this Committee also includes the strategies, plans, functions and services directly relevant to the corporate priorities about reducing carbon emissions, transport and highways, creating a greener and more sustainable environment and positively affecting climate change.

3.3 Best practice published by the Centre for Public Scrutiny suggests that "work programming should be a continuous process". It is important to review work programmes, so that important or urgent issues that arise during the year are able to be scrutinised. Furthermore, at a time of limited resources, it should also be possible to remove areas of work which have become less relevant or timely. For this reason, it is proposed that the Committee's work programme be regularly reviewed by members of the committee throughout the municipal year.

3.4 The work programme as agreed by the Committee will form the basis for the Committee's work during the year, but will be amended as issues arise during the year.

## 4. OPTIONS

4.1 The Committee may choose to add to or amend the proposed items to be included in the 2016-17 work programme for the committee.

4.2 Members may wish to consider any detailed scrutiny reviews that it may wish to conduct.

## 5. FINANCIAL & RESOURCE APPRAISAL

5.1 None.

## 6. RISK MANAGEMENT AND GOVERNANCE ISSUES

6.1 None.

## 7. LEGAL APPRAISAL

7.1 None.

## 8. OTHER IMPLICATIONS

### 8.1 EQUALITY & DIVERSITY

Community Cohesion and Equalities related issues are part of the work remit for this Committee.

### 8.2 SUSTAINABILITY IMPLICATIONS

This is a key work area for the Committee.

### 8.3 GREENHOUSE GAS EMISSIONS IMPACTS

This is a key work area for the Committee.

### 8.4 COMMUNITY SAFETY IMPLICATIONS

A key area of work for the Committee will be to consider the area of those killed or seriously injured on roads.

### 8.5 HUMAN RIGHTS IMPLICATIONS

None.

### 8.6 TRADE UNION

None.

### 8.7 WARD IMPLICATIONS

Work of this Overview and Scrutiny Committee has ward implications, but this depends on that nature of the topic.

## 9. Not For Publications Items

None.

## 10. RECOMMENDATIONS

10.1 That members consider and comment on the areas of work included in the 2016-17 Work Programme for the Committee.

10.2 That members consider any detailed scrutiny reviews that they may wish to conduct.

10.3 That the work programme 2016-17 continues to be reviewed regularly during the year.

## 11. APPENDICES

Appendix One – 2016-17 Work Programme for the Environment and Waste Management Overview and Scrutiny Committee.

Appendix Two – List of unscheduled topics.

## 12. BACKGROUND DOCUMENTS

Council Constitution.

# Democratic Services - Overview and Scrutiny

## Environment & Waste Management O&S Committee

Scrutiny Lead: Mustansir Butt tel - 43 2574

## Work Programme

| Agenda | Description | Report | Comments |
|---|---|---|---|
| **Tuesday, 28th June 2016 at City Hall, Bradford.** | | | |
| Chair's briefing 07/06/2016. Secretariat deadline 15/06/2016. | | | |
| 1) Adoption of Co-opted Members. | Co-opted members - Julia Pearson, (Bradford Environment Forum) and Nicola Hoggart, (Environment Agency). | Mustansir Butt. | Constitutional requirement - recommendation to Council. |
| 2) Management Plan for Ilkley Moor. | | Danny Jackson. | Environment and Waste Management Overview and Scrutiny recommednation from Tuesday Tuesday 28 July 2016 and Tuesday 3 November 2016. |
| 3) Food Safety Service Plan. | | Angela Brindle. | Member request. |
| 4) Environment Agency Annual Report. | | Nicola Hoggart.. | |
| 5) Bradford Environment Forum Report. | | Julia Pearson. | |
| 6) DRAFT Work Porgramme 2016-17. | Discussion and agreement over the areas of work to focus on in this Muncipal Year. | Mustansir Butt. | |
| **Tuesday, 26th July 2016 at City Hall, Bradford.** | | | |
| Chair's briefing 28/06/2016. Secretariat deadline 06/07/2016. | | | |
| 1) Procurement of Waste Treatment arrangements. | Update on progress relating to the procurement of waste treatment arrangements at appropriate key stages in the procurement process to be agreed in consultation with the Chair. | Steve Hartley/Richard Longcake. | Environment and Waste Management Overview and Scrutiny Committee recommendation from Tuesday 28 July 2015. |
| 2) Water Management Scrutiny Review. | Setting the Scene. | Julian Jackson/Tony Poole/Chris Eaton. | |
| 3) Work Planning. | There is a need to regularly review the work programme, in order to prioritise and manage resources. | Mustansir Butt. | |

# Environment & Waste Management O&S Committee

Scrutiny Lead: Mustansir Butt tel - 43 2574

## Work Programme

| Agenda | Description | Report | Comments |
|---|---|---|---|
| **Tuesday, 20th September 2016 at City Hall, Bradford.** | | | |
| Chair's briefing 30/08/2016. Secretariat deadline 07/09/2016. | | | |
| 1) Performance Outturn for Waste Management. | | Steve Hartley. | Enviornment and Waste Management Overview and Scrutiny Committee recommendation from Tuesday 15 September 2015. |
| 2) Verbal Update on Flooding Scrutiny Review being udnertaken by the Corporate Overview and Scrutiny Committee. | | Mustansir Butt. | |
| 3) Work Planning. | There is a need to regularly review the work programme, in order to prioritise and manage resources. | Mustansir Butt. | |
| **Tuesday, 25th October 2016 at City Hall, Bradford.** | | | |
| Chair's briefing 04/10/2016. Secretariat deadline 12/10/2016. | | | |
| 1) Management of Waste and Recycling Activities. | Progress report in 12 months. | Steve Hartley. | Environmand Waste Management Overview and Scrutiny Committee recommendation from Tuesday 28 July 2015. |
| 2) Leeds City Region Green Deal Contract. | To include details of the first annual review of the contract, along with performance against key Performance Indicators. | Richard Williamson. | Environment and Waste Management Overview and Scrutiny recommendation for Tuesday 6 October 2015. |
| 3) Fuel Poverty Framework for Action. | | Richard Williamson. | Environmand Waste Management Overview and Scrutiny Committee recommendation from Tuesday 15 September 2015. |
| 4) Work Planning. | There is a need to regularly review the work programme, in order to prioritise and manage resources. | Mustansir Butt. | |
| **Tuesday, 8th November 2016 at City Hall, Bradford.** | | | |
| 1) Water Management Scrutiny Review. | Information gatehring session. | Mustansir Butt. | |

# Environment & Waste Management O&S Committee

Scrutiny Lead: Mustansir Butt tel - 43 2574

## Work Programme

| Agenda | Description | Report | Comments |
|---|---|---|---|
| **Tuesday, 15th November 2016 at City Hall, Bradford.** | | | |
| 1) Water Management Scrutiny Review. | Information gathering session. | Mustansir Butt. | |
| **Tuesday, 29th November 2016 at City Hall, Bradford.** | | | |
| Chair's briefing 01/11/2016. | | | |
| 1) Bradford District Cycling Strategy. | Updated Strategy to be considered, prior to it being considered by the Executive. | Tom Jones. | Environment and Waste Management Overview and Scrutiny recommendation for Tuesday 3 November 2015. |
| 2) West Yorkshire LTP3 Implementation Plan. | Progress report. | Andrew Marshall. | Enviornment and Waste Management Overview and Scrutiny Committee recommendation from Tuesday 1 December 2015. |
| 3) Performance Outturn for Transport and Highways. | | Julian Jackson. | Enviornment and Waste Management Overview and Scrutiny Committee recommendation from Tuesday 15 September 2015. |
| 4) West Yorkshire Combined Authority. | Focus is on the Transport related schemes. | Julian Jackson/Jamie Saunders. | Environment and Waste Management Overview and Scrutiny recommendation for Tuesday 1 December 2015. |
| 5) Work Planning. | There is a need to regularly review the work programme, in order to prioritise and manage resources. | Mustansir Butt. | |
| **Tuesday, 20th December 2016 at City Hall, Bradford.** | | | |
| Chair's briefing 29/11/2016. Secretariat deadline 07/12/2016. | | | |
| 1) Bradford's Casulalty Reduction Performance. | Information to be categorsied by age demographic. | Simon D'Vali. | Environment and Waste Management Overview and Scrutiny recommendation for Tuesday 1 December 2015. |
| 2) Safer Roads. | Progress of the Safer Roads element of the Single Transport Plan and continued existence of Safer Roads within that Plan. | Simon D'Vali. | Environment and Waste Management Overview and Scrutiny recommendation for Tuesday 1 December 2015. |

# Environment & Waste Management O&S Committee

Scrutiny Lead: Mustansir Butt tel - 43 2574

## Work Programme

| Agenda | Description | Report | Comments |
|---|---|---|---|
| **Tuesday, 20th December 2016 at City Hall, Bradford.** | | | |
| Chair's briefing 29/11/2016. Secretariat deadline 07/12/2016. | | | |
| 3) Stategy for the Roads Safety Team. | Strategy to underwrite the continued existence of the Road Safety Team and provide a report back to Committee. | Simon D'Vali. | Environment and Waste Management Overview and Scrutiny recommendation for Tuesday 1 December 2015. |
| 4) The procurement of the new waste treatment contract for the treatment of kerbside residual waste. | | Steve Hartley/John Major/Richard Longcake. | Environment and Waste Management Overview and Scrutiny Recommendation from Tuesday 26 July 2016. |
| 5) Resolution Tracking. | To monitor the progress made against the recommendations made by the Committee. | Mustansir Butt. | |
| 6) Work Planning. | There is a need to regularly review the work programme, in order to prioritise and manage resources. | Mustansir Butt. | |
| **Tuesday, 31st January 2017 at City Hall, Bradford.** | | | |
| Chair's briefing 10/01/2017. Secretariat deadline 18/01/2017. | | | |
| 1) Budget setting for Environment and Waste Management. | | Steve Hartley/Mike Cowlam/Julian Jackson. | |
| 2) Transportation and Rendering of Animal By-Products by Omega Proteins. | Update on activities. | John Major/Ruth Lees/Brian Robinson/Julian Jackson. | Environment and Waste Management Overview and Scrutiny recommendation from Tuesday 21 April 2015. |
| 3) Work Planning. | There is a need to regularly review the work programme, in order to prioritise and manage resources. | Mustansir Butt. | |

# Environment & Waste Management O&S Committee

Scrutiny Lead: Mustansir Butt tel - 43 2574

## Work Programme

| Agenda | Description | Report | Comments |
|---|---|---|---|
| **Tuesday, 28th February 2017 at City Hall, Bradford.** | | | |
| Chair's briefing 07/02/2017. Secretariat deadline 15/02/2017. | | | |
| 1) Bradford Civic Quarter District Heat Network. | Report to include details relating to the next key milestones. | Richard Williamson. | Environment and Waste Management Overview and Scrutiny recommendation for Tuesday 3 November 2015. |
| 2) Woodlands Strategy. | | Bob Thorp. | Environment and Waste Management Overview and Scrutiny recommendation from Tuesday 16 February 2016. |
| 3) Bulky Waste Refuse Collections. | Considering approaches to the current collection arrangements. | Steve Hartley/Ian Day. | Environment and Waste Management Overview and Scrutiny recommendation for Tuesday 5 April 2016. |
| 4) Work Planning. | There is a need to regularly review the work programme, in order to prioritise and manage resources. | Mustansir Butt. | |
| **Tuesday, 28th March 2017 at City Hall, Bradford.** | | | |
| Chair's briefing 07/03/2017. Secretariat deadline 15/03/2017. | | | |
| 1) Public Health Outcomes Framework. | More in-depth reports on the two indicators entitled utilisation of outdoor spaces for health reasons and the fraction of mortality attributable to partyiculate air pollution, to be presneted in the next muncipal year, following a disucssion among the Overview and Scrutiny Chairs to agree the most appropriate way to scrutinise these two important issues. | Shirley Brierly/Sarah Possingham. | Environment and Waste Management Overview and Scrutiny Committee recommendation from Tuesday 8 March 2016. |
| 2) Rail Strategy Update. | | Neil Moore. | Environment and Waste Management Overview and Scrutiny Committee recommendation from Tuesday 5 April 2016. |

# Environment & Waste Management O&S Committee

Scrutiny Lead: Mustansir Butt tel - 43 2574

## Work Programme

| Agenda | Description | Report | Comments |
|---|---|---|---|
| **Tuesday, 28th March 2017 at City Hall, Bradford.** | | | |
| Chair's briefing 07/03/2017. Secretariat deadline 15/03/2017. | | | |
| 3) Water Management Scrutiny Review. | DRAFT Report - Key findings and reccommendations. | Mustansir Butt. | |
| 4) Work Planning. | There is a need to regularly review the work programme, in order to prioritise and manage resources. | Mustansir Butt. | |
| **Tuesday, 18th April 2017 at City Hall, Bradford.** | | | |
| Chair's briefing 28/03/2017. Secretariat deadline 04/04/2017. | | | |
| 1) Bradford Beck Pilot Study Rivers Trust. | Progress on the Bradford Beck Pilot Study. | Chris Eaton/Barney Lerner. | Enviroment and Waste Management Overview and Scrutiny Committee recommendation from Tuesday 5 April 2016. |
| 2) Environment Agency Annual Report. | | Nicola Hoggart. | |
| 3) Bradford Environment Forum Annual Report. | | Julia Pearson. | |
| 4) Resolution Tracking. | To monitor the progress made against the recommendations made by the Committee. | Mustansir Butt. | |
| **Tuesday, 2nd May 2017 at City Hall, Bradford.** | | | |
| 1) Air Quality Emmissions. | | Ruth Lees. | Member request. |
| 2) Environmental Enforcement Strategy. | | Steve Hartley/Ian Day. | Environment and Waste Management Overview and Scrutiny recommendation from Tuesday 5 April 2016. |
| 3) Trade Waste Update. | | John Major/Richard Longcake. | |
| 4) Renewables Future for Bradford Council. | Update report. | Richard Williamson. | Environment and Waste Management Overview and Scrutiny recommendation for Tuesday 6 October 2015. |

# Environment & Waste Management O&S Committee

Scrutiny Lead: Mustansir Butt tel - 43 2574

## Work Programme

| Agenda | Description | Report | Comments |
|---|---|---|---|
| **Tuesday, 2nd May 2017 at City Hall, Bradford.** | | | |
| 5) Resolution Tracking. | Progress made against the recommednations made by the Committee. | Mustansir Butt. | |

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# Democratic Services - Overview and Scrutiny
# Scrutiny Committees Forward Plan
## Unscheduled Items

## Environment & Waste Management O&S Committee

| Agenda item | Item description | Author | Management |
|---|---|---|---|
| 1 Equality Action Plan. | On a regular basis, the Equality Action Plan should be considered by each Overview and Scrutiny Committee and focuses on areas that are within their remit. | Sue Dunkley. | |
| 2 West Yorkshire+ Transport Fund - Hard Ings Road Improvement Scheme. | Future report in advance of the Gateway 2 submision to the West Yorkshire Combined Authority. | Richard Gelder. | |
| 3 Street Trading. | The Strategic Director be requested to undertake work to investigate the impact of the increase in mobile street traders on local business in the District. | Mike Cowlam. | |
| 4 Ilkley Moor Management Plan. | Final version of the Management Plan to be presented to the Committee, prior to its approval by Natural England. | | Danny Jackson. |
| 5 Council owned land. | That the Strategic Director Regeneration be requested to make available a register of areas of Council owned neglected land across the District on a ward basis and report back to the Committee by the end of 2016. | Mike Cowlam/Ben Middleton/Belinda Gaynor. | |

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